

Cuenta Pública 2026
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 28 de Febrero de 2026
(Cifras en Pesos)

Concepto	Aprobado		Ampliaciones/ (Reducciones)		Egresos Modificado		Devengado		Pagado		Subejercicio	
CABILDO	\$5,207,551.51	\$23,835.55	\$5,231,387.06		\$739,339.60	\$733,771.60	\$4,492,047.46		\$733,771.60	\$4,492,047.46		
CABILDO	\$5,207,551.51	\$23,835.55	\$5,231,387.06		\$739,339.60	\$733,771.60	\$4,492,047.46		\$733,771.60	\$4,492,047.46		
SECRETARÍA DEL H. AYUNTAMIENTO	\$10,929,045.65	\$940,641.03	\$11,869,686.68		\$1,313,599.12	\$1,166,413.99	\$10,556,087.56		\$1,166,413.99	\$10,556,087.56		
SECRETARÍA DE GOBERNACIÓN	\$2,070,832.74	\$48,515.75	\$2,119,348.49		\$276,109.07	\$252,488.39	\$1,843,230.42		\$252,488.39	\$1,843,230.42		
REGLAMENTOS Y CONTROL SANITARIO	\$2,346,280.66	\$10,450.94	\$2,356,731.60		\$306,925.75	\$291,538.04	\$2,049,855.05		\$291,538.04	\$2,049,855.05		
GESTIÓN JURÍDICA	\$355,802.71	\$6,519.92	\$362,322.63		\$52,235.92	\$52,235.92	\$310,086.71		\$52,235.92	\$310,086.71		
PROTECCIÓN CIVIL Y BOMBEROS	\$1,407,296.57	\$836,623.00	\$2,243,919.57		\$129,192.48	\$26,922.98	\$2,114,727.09		\$26,922.98	\$2,114,727.09		
OFICINA DE ENLACE CON RELACIONES EXTERIORES	\$3,252,286.19	\$132,806.45	\$3,385,092.64		\$477,348.46	\$471,441.22	\$2,907,744.18		\$471,441.22	\$2,907,744.18		
ARCHIVO GENERAL DE GOBIERNO	\$1,456,535.58	-\$94,315.03	\$1,402,221.55		\$71,787.44	\$71,787.44	\$1,330,434.11		\$71,787.44	\$1,330,434.11		
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$12,626,677.65	\$1,007,431.05	\$13,634,108.70		\$2,273,320.13	\$1,849,336.00	\$11,360,788.57		\$1,849,336.00	\$11,360,788.57		
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$1,376,226.63	\$157,434.79	\$1,533,661.42		\$108,333.24	\$105,474.04	\$1,425,328.18		\$105,474.04	\$1,425,328.18		
CONTABILIDAD Y CUENTA PÚBLICA	\$1,767,278.20	\$288,623.31	\$2,055,901.51		\$289,618.99	\$289,618.99	\$1,762,982.52		\$289,618.99	\$1,762,982.52		
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	\$1,089,609.32	\$22,094.55	\$1,111,703.87		\$157,073.97	\$157,073.97	\$954,629.90		\$157,073.97	\$954,629.90		
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	\$3,572,357.54	\$579,269.04	\$4,151,626.58		\$892,187.00	\$728,079.00	\$3,269,459.58		\$728,079.00	\$3,269,459.58		
RECURSOS HUMANOS	\$2,689,571.71	-\$159,523.98	\$2,530,047.73		\$263,435.21	\$262,827.21	\$2,266,612.52		\$262,827.21	\$2,266,612.52		
EJECUCIÓN, APREMIOS E INSPECCIÓN FISCAL	\$344,844.45	\$3,693.60	\$348,538.05		\$49,763.08	\$49,763.08	\$298,764.97		\$49,763.08	\$298,764.97		
DEPARTAMENTO DE RECAUDACIÓN DE LA PROPIEDAD	\$1,788,789.80	\$115,849.74	\$1,904,639.54		\$519,628.64	\$256,499.71	\$1,383,010.90		\$256,499.71	\$1,383,010.90		
SECRETARÍA ORGANO INTERNO DE CONTROL	\$2,493,088.23	\$126,066.65	\$2,619,154.88		\$338,904.70	\$332,994.61	\$2,280,250.18		\$332,994.61	\$2,280,250.18		
ORGANO INTERNO DE CONTROL	\$1,035,439.78	\$6,405.73	\$1,041,845.51		\$134,900.49	\$128,990.49	\$905,945.02		\$128,990.49	\$905,945.02		
DIRECCIÓN DE INVESTIGACIÓN	\$243,807.69	\$2,047.67	\$245,855.36		\$37,972.57	\$37,972.57	\$207,882.79		\$37,972.57	\$207,882.79		
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	\$195,922.40	\$44,176.44	\$240,098.84		\$21,688.05	\$21,688.05	\$218,410.79		\$21,688.05	\$218,410.79		
DEPARTAMENTO DE AUDITORIA FINANCIERA	\$259,312.88	\$61,025.97	\$320,338.85		\$44,599.31	\$44,599.31	\$275,739.54		\$44,599.31	\$275,739.54		
DEPARTAMENTO DE CALIFICACIÓN Y ASESORÍA JURÍDICA	\$135,802.71	\$1,589.64	\$137,392.35		\$9,982.46	\$9,982.46	\$127,409.89		\$9,982.46	\$127,409.89		
DIRECCIÓN SUBSTANCIADORA Y RESOLUTORA	\$355,982.50	\$2,047.67	\$358,030.17		\$50,492.90	\$50,492.90	\$307,937.27		\$50,492.90	\$307,937.27		
DEPARTAMENTO DE PREVENCIÓN Y ATENCIÓN A ENTES FISCALIZADORES	\$256,420.47	\$6,773.53	\$263,194.00		\$39,268.92	\$39,268.92	\$235,925.08		\$39,268.92	\$235,925.08		
SECRETARÍA DE SEGURIDAD PÚBLICA	\$64,026,427.64	\$544,873.91	\$64,571,301.55		\$8,794,555.86	\$7,134,969.58	\$55,776,745.69		\$7,134,969.58	\$55,776,745.69		
SECRETARÍA	\$64,026,427.64	\$544,873.91	\$64,571,301.55		\$8,794,555.86	\$7,134,969.58	\$55,776,745.69		\$7,134,969.58	\$55,776,745.69		
SECRETARÍA DE TURISMO Y CULTURA	\$27,781,817.27	-\$4,397,040.85	\$23,384,776.42		\$1,226,719.77	\$1,155,293.43	\$22,188,066.65		\$1,155,293.43	\$22,188,066.65		
SECRETARÍA DE TURISMO	\$25,211,272.42	-\$4,431,618.34	\$20,779,654.08		\$620,656.53	\$669,277.77	\$19,858,997.55		\$669,277.77	\$19,858,997.55		
ATENCIÓN AL VISITANTE	\$977,839.69	\$13,540.03	\$991,379.72		\$139,362.60	\$127,749.06	\$862,017.12		\$127,749.06	\$862,017.12		
PUEBLO MÁGICO	\$765,024.22	\$6,592.37	\$771,616.59		\$45,310.16	\$36,876.12	\$726,306.43		\$36,876.12	\$726,306.43		
PROYECTOS Y PROMOCIÓN DE DESTINO	\$827,680.94	\$14,445.09	\$842,126.03		\$121,390.48	\$121,390.48	\$720,735.55		\$121,390.48	\$720,735.55		
SECRETARÍA DE OBRAS PÚBLICAS	\$110,001,450.22	-\$14,110,455.97	\$95,891,004.25		\$5,183,341.96	\$4,594,988.10	\$90,707,682.29		\$4,594,988.10	\$90,707,682.29		
SECRETARÍA DE OBRAS PÚBLICAS	\$98,196,535.70	-\$14,477,861.45	\$83,718,674.25		\$3,659,676.44	\$3,339,218.27	\$79,858,997.81		\$3,339,218.27	\$79,858,997.81		
LICITACIÓN Y COSTOS	\$509,182.50	\$13,452.94	\$522,635.44		\$75,248.21	\$75,248.21	\$447,397.23		\$75,248.21	\$447,397.23		
PROYECTOS	\$1,121,884.95	\$29,710.53	\$1,151,595.48		\$160,447.06	\$160,447.06	\$991,148.43		\$160,447.06	\$991,148.43		
SUPERVISIÓN DE OBRA	\$1,301,367.13	\$34,623.82	\$1,335,990.95		\$191,240.01	\$190,720.01	\$1,144,750.94		\$190,720.01	\$1,144,750.94		
CALIDAD DE OBRA Y ADMINISTRACIÓN	\$901,041.73	0.00	\$901,041.73		\$74,119.65	\$74,119.65	\$825,922.08		\$74,119.65	\$825,922.08		
PARQUE DE MAQUINARIA	\$7,971,438.20	\$289,618.19	\$8,261,056.39		\$622,610.59	\$755,234.90	\$7,438,445.80		\$755,234.90	\$7,438,445.80		
SECRETARÍA DE SERVICIOS PÚBLICOS	\$67,491,421.60	\$4,427,105.31	\$71,918,526.91		\$10,314,544.36	\$8,335,912.67	\$61,603,982.55		\$8,335,912.67	\$61,603,982.55		
SECRETARÍA DE SERVICIOS PÚBLICOS	\$1,364,556.45	\$24,784.57	\$1,409,341.03		\$191,472.26	\$184,151.21	\$1,217,666.77		\$184,151.21	\$1,217,666.77		
SECRETARÍA DE SERVICIOS PÚBLICOS	\$36,399,544.14	\$1,913,022.36	\$38,312,566.50		\$5,423,445.58	\$3,816,791.03	\$32,889,120.92		\$3,816,791.03	\$32,889,120.92		
LIMPIA Y ASEO PÚBLICO	\$13,106,801.56	\$364,865.00	\$13,471,666.56		\$1,320,096.38	\$1,103,251.80	\$12,151,570.18		\$1,103,251.80	\$12,151,570.18		
PARQUES JARDINES Y PANTEONES	\$12,596,799.15	\$1,443,949.61	\$14,040,748.76		\$2,299,763.87	\$2,235,476.60	\$11,740,984.89		\$2,235,476.60	\$11,740,984.89		
ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$1,487,102.61	\$632,659.59	\$2,119,762.20		\$733,788.35	\$725,101.25	\$1,385,963.85		\$725,101.25	\$1,385,963.85		

RASTRO	\$2,516.80	\$47,824.18	\$2,564,641.86	\$345,987.92	\$240,140.78	\$2,218,673.94
SECRETARIA DE DESARROLLO ECONOMICO	\$8,051.85	\$297,193.12	\$8,349,054.32	\$803,763.59	\$777,380.26	\$7,545,280.73
SECRETARIA DE DESARROLLO ECONOMICO	\$3,997,036.42	\$206,564.62	\$4,203,601.04	\$279,849.37	\$256,328.68	\$3,923,761.67
DESARROLLO ECONOMICO	\$988,506.30	\$14,912.67	\$913,418.97	\$111,898.73	\$111,898.73	\$801,520.24
DESARROLLO RURAL	\$1,695,056.47	\$65,488.11	\$2,060,554.58	\$282,086.73	\$279,224.09	\$1,778,467.85
FOMENTO ARTESANAL	\$1,061,252.01	\$10,227.72	\$1,071,479.73	\$129,928.76	\$129,928.76	\$941,550.97
DESARROLLO AGROPECUARIO	\$100,000.00	0.00	\$100,000.00	0.00	0.00	\$100,000.00
SECRETARIA DE DESARROLLO SOCIAL	\$32,089,312.86	\$1,609,637.37	\$33,698,950.83	\$2,719,889.21	\$2,644,421.43	\$30,979,061.62
SECRETARIA DE DESARROLLO SOCIAL	\$5,904,591.05	\$384,023.27	\$6,288,614.32	\$1,003,537.46	\$979,699.90	\$5,285,076.86
DEPTO. PROGRAMA DESARROLLO SOCIAL	\$20,855,023.95	\$1,012,775.86	\$21,868,799.81	\$1,157,385.75	\$1,141,153.53	\$20,711,414.06
VINCULACION EDUCACION CIVICA	\$3,814,820.24	\$182,128.61	\$3,996,948.85	\$381,618.84	\$346,220.84	\$3,615,330.01
PARTICIPACION CIUDADANA	\$816,284.12	\$21,401.55	\$837,685.07	\$120,576.90	\$120,576.90	\$717,109.17
DESARROLLO HUMANO	\$248,104.75	\$7,546.62	\$255,651.37	\$36,679.48	\$36,679.48	\$218,971.89
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$449,488.75	\$1,761.66	\$451,250.41	\$20,090.78	\$20,090.78	\$431,159.63
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$7,015,251.42	\$700,885.97	\$7,716,137.39	\$1,459,243.61	\$1,081,816.59	\$6,256,893.78
COMUNICACION SOCIAL	\$7,015,251.42	\$700,885.97	\$7,716,137.39	\$1,459,243.61	\$1,081,816.59	\$6,256,893.78
SECRETARIA DIF MUNICIPAL	\$10,830,553.96	\$487,165.64	\$11,317,719.59	\$1,672,671.53	\$1,585,246.50	\$9,645,048.06
SECRETARIA DEL DIF MUNICIPAL	\$5,841,447.00	\$447,397.66	\$6,288,844.66	\$1,048,065.25	\$962,025.21	\$5,240,779.41
PROGRAMAS ALIMENTICIOS	\$1,339,960.70	\$20,226.33	\$1,360,187.03	\$171,478.16	\$171,478.16	\$1,188,708.87
REHABILITACION FISICA Y PSICOLOGIA	\$2,336,258.41	\$385.99	\$2,336,644.40	\$341,698.84	\$341,698.84	\$1,994,945.56
JURIDICION DE LA DEFENSA DEL MENOR Y FAMILIA	\$143,343.33	\$1,589.64	\$144,932.97	\$30,602.03	\$30,602.03	\$114,330.94
COORDINACION INAPAM	\$630,003.28	\$8,969.61	\$638,972.89	\$89,836.68	\$29,451.69	\$808,136.21
DEPARTAMENTO DE TRABAJO SOCIAL	\$339,541.23	\$8,596.41	\$348,137.64	\$49,980.57	\$49,980.57	\$298,147.07
SECRETARIA PARTICULAR	\$32,363,657.53	-\$3,016,535.08	\$29,347,122.45	\$6,073,147.30	\$5,500,863.34	\$23,274,175.15
SECRETARIA PARTICULAR	\$10,639,649.28	\$2,130,865.10	\$12,770,514.38	\$3,136,032.48	\$2,605,317.73	\$9,634,481.90
COORDINACION DE RELACIONES PUBLICAS	\$296,470.13	\$2,047.67	\$298,517.80	\$40,426.81	\$40,426.81	\$258,090.99
GESTION SOCIAL	\$18,295,045.67	-\$5,327,997.57	\$12,967,048.10	\$2,614,410.85	\$2,614,410.85	\$10,352,637.25
GIRAS Y EVENTOS	\$3,131,692.45	\$178,549.72	\$3,310,242.17	\$282,277.16	\$240,707.95	\$3,027,965.01
NIVEL MUNICIPAL	\$88,263,332.13	-\$4,791,957.91	\$83,471,374.22	\$12,029,390.87	\$12,029,390.87	\$71,441,983.35
NIVEL MUNICIPAL	\$88,263,332.13	-\$4,791,957.91	\$83,471,374.22	\$12,029,390.87	\$12,029,390.87	\$71,441,983.35
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$37,732.04	\$2,265,274.31	\$290,753.02	\$289,512.32	\$1,974,521.29
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$37,732.04	\$2,265,274.31	\$290,753.02	\$289,512.32	\$1,974,521.29
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$7,613,036.80	\$113,012.57	\$7,726,049.37	\$801,274.92	\$755,101.51	\$6,924,774.45
PLANEACION SECRETARIA	\$1,240,378.04	\$25,304.75	\$1,265,682.79	\$145,666.21	\$117,946.56	\$1,120,016.58
ORDENAMIENTO TERRITORIAL	\$2,140,759.32	\$11,465.78	\$2,152,225.10	\$285,106.07	\$285,106.07	\$1,867,119.03
IMAGEN URBANA	\$1,410,011.62	\$19,429.99	\$1,429,441.60	\$206,815.54	\$206,815.54	\$1,222,626.06
PLANEACION INTEGRAL E INFORMACION ESTRATEGICA MUNICIPAL	\$701,178.67	\$40,204.06	\$741,382.73	\$105,290.42	\$105,290.42	\$636,092.31
GESTION AMBIENTAL	\$1,654,288.68	\$9,237.24	\$1,663,525.92	\$19,127.76	\$974.00	\$1,644,398.16
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$265,420.47	\$7,370.76	\$272,791.23	\$39,268.92	\$39,268.92	\$234,522.31
SECRETARIA EJECUTIVA	\$2,923,590.60	\$48,033.26	\$2,971,623.86	\$417,472.21	\$415,555.41	\$2,554,151.65
COORDINACION CON AUTORIDADES AUXILIARES	\$2,923,590.60	\$48,033.26	\$2,971,623.86	\$417,472.21	\$415,555.41	\$2,554,151.65
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$115,553.76	\$8,256,276.36	\$916,525.93	\$852,169.70	\$7,339,750.43
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$115,553.76	\$8,256,276.36	\$916,525.93	\$852,169.70	\$7,339,750.43
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$799,548.91	\$115,805.81	\$115,805.81	\$683,743.10
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$799,548.91	\$115,805.81	\$115,805.81	\$683,743.10
INTITUTO DE CULTURA	\$3,623,145.11	-\$178,810.76	\$3,344,334.35	\$297,406.46	\$272,010.72	\$3,046,927.89
INSTITUTO DE CULTURA	\$3,623,145.11	-\$178,810.76	\$3,344,334.35	\$297,406.46	\$272,010.72	\$3,046,927.89
Total del Egreso	\$504,362,035.41	-\$15,998,423.00	\$488,363,612.41	\$67,781,669.96	\$51,622,954.44	\$430,601,942.45

C. P. JOEL ANTELMO RUIZ CARRILLO
SECRETARÍO DE FINANZAS Y ADMINISTRACIÓN

C. DANIEL ROMO URRUTIA
PRESIDENTE MUNICIPAL
Zenaida Muñoz Medina
C. ZENaida MUÑOZ MEDINA
SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA